



IHITTE UBOMA LOCAL GOVERNMENT AREA

IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28th MARCH, 2025

Contents

BUDGET SUMMARY	2
TOTAL REVENUE BY ADMINISTIVE UNIT	3
TOTAL REVENUER BY ECONOMIC CLASSIFICATION	4
TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT	5
PERSONAL EXPENDITURE BY ADMINISTAVE UNIT	6
OTHER RECURRENT EXPENDITURE BY ADMINISTATIVE	7
CAPITAL EXPENDITURE BY ADMINISTRATIVE	8
TOTAL EXPENDICTURE BY ECONOMIC CLASSFICATION	9
TOTAL EXPENDITURE BY FUNCTION	
PERSONAL EXPENDITURE BY FUNCTION	11
OTHER CORRENT EXPENDICTURE BY FUNCTION	12
OTHER RE-CORRENT EXPENDITURE BY FUNCTION	13
TOTAL EXPENDITURE BY LOCATION	14
PERSONAL EXPENDITURE BY LOCATION	15
OTHER RECURRENT EXPENDITURE BY LOCATION	16
CAPITAL EXPENDITUE BY LOCATION	17
CAPITAL PROJECT	18

BUDGET SUMMARY TABLE**416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Opening Balance					45,381,250.00
Recurrent Revenue	-	3,865,577,621.00	905,000.00	-	5,540,156,470.00
11 - LOCAL GOVT. SHARE OF FAAC	-	3,715,816,621.00	-	-	5,329,780,470.00
12 - Independent Revenue	-	149,761,000.00	905,000.00	-	210,376,000.00
Recurrent Expenditure	-	1,543,959,736.00	-	-	2,455,989,756.00
21 - Personnel Cost	-	1,225,113,921.00	-	-	1,330,551,081.00
22 - Other Recurrent Costs	-	318,845,815.00	-	-	1,125,438,675.00
Transfer to Capital Account	-	2,321,617,885.00	905,000.00	-	3,129,547,964.00
Capital Receipts	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
23 - Capital Expenditure	-	443,330,132.00	-	-	2,958,837,250.00
Total Revenue (including OB)	-	3,865,577,621.00	905,000.00	-	5,585,537,720.00
Total Expenditure	-	1,987,289,868.00	-	-	5,414,827,006.00
Closing Balance	-	1,878,287,753.00	905,000.00	-	170,710,714.00

TOTAL REVENUE BY ADMINISTRATIVE UNIT

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>3,857,602,121.00</i>	<i>905,000.00</i>	-	<i>5,532,180,970.00</i>
020000000000	Economic	-	3,857,602,121.00	905,000.00	-	5,532,180,970.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,857,602,121.00	905,000.00	-	5,532,180,970.00
022002000100	Revenue Section	-	3,857,602,121.00	905,000.00	-	5,532,180,970.00

TOTAL REVENUE BY ECONOMIC CLASFCATION

416207 - IHITTE UBOMA Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	3,865,577,621.00	905,000.00	-	5,540,156,470.00
11	LOCAL GOVT. SHARE OF FAAC	-	3,715,816,621.00	-	-	5,329,780,470.00
1101	LOCAL GOVT. SHARE OF FAAC	-	3,715,816,621.00	-	-	5,329,780,470.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	73,435,113.00	-	-	93,015,947.00
11010101	Statutory Allocation	-	73,435,113.00	-	-	93,015,947.00
110102	LOCAL GOVT. SHARE OF VAT	-	3,534,905,964.00	-	-	5,081,408,945.00
11010201	Share of VAT	-	3,534,905,964.00	-	-	5,081,408,945.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	107,475,544.00	-	-	155,355,578.00
11010302	Excess Non-Oil	-	55,573,722.00	-	-	80,571,539.00
11010310	NNPC Refund	-	51,901,822.00	-	-	74,784,039.00
12	Independent Revenue	-	149,761,000.00	905,000.00	-	210,376,000.00
1201	TAX REVENUE	-	4,050,000.00	-	-	4,455,000.00
120101	PERSONAL TAXES	-	4,050,000.00	-	-	4,455,000.00
12010118	Other Personal Tax	-	4,050,000.00	-	-	4,455,000.00
1202	NON-TAX REVENUE	-	145,711,000.00	905,000.00	-	205,921,000.00
120201	Licenses - General	-	23,570,014.00	417,500.00	-	36,320,250.00
12020167	Other Licences	-	23,570,014.00	417,500.00	-	36,320,250.00
120204	Fees - General	-	12,605,600.00	167,000.00	-	14,528,100.00
12020499	Other Fees	-	12,605,600.00	167,000.00	-	14,528,100.00
120205	Fines - General	-	18,908,400.00	250,500.00	-	21,792,150.00
12020501	Fines	-	18,908,400.00	250,500.00	-	21,792,150.00
120207	Earnings - General	-	43,637,500.00	-	-	83,319,500.00
12020737	Other Earnings	-	43,637,500.00	-	-	83,319,500.00
120208	Rent on Government Buildings - General	-	1,638,486.00	70,000.00	-	1,670,000.00
12020806	Other Rent	-	1,638,486.00	70,000.00	-	1,670,000.00
120213	Reimbursement - General	-	15,951,000.00	-	-	15,951,000.00
12021316	PHCN Refund	-	7,975,500.00	-	-	7,975,500.00
12021316	PHCN Refund	-	7,975,500.00	-	-	7,975,500.00
120214	Rate - General	-	29,400,000.00	-	-	32,340,000.00
12021401	Rate	-	29,400,000.00	-	-	32,340,000.00

TOTAL EXPENDICTURE BY ADMINISTRATIVE UNIT

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,041,289,868.00	-	-	6,550,827,006.00
010000000000	Administrative	-	797,506,876.00	-	-	2,554,393,663.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	348,878,867.00	-	-	964,734,912.00
011100100100	Chairman	-	342,871,070.00	-	-	954,755,389.00
011100200100	Vice-Chairman	-	526,530.00	-	-	853,329.00
011105000100	Adviser/Assistant to Chairman	-	2,862,667.00	-	-	4,859,549.00
011106000100	Supervisor	-	2,618,600.00	-	-	4,266,645.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	97,419,948.00	-	-	375,424,343.00
011200100100	Legislative Council	-	97,419,948.00	-	-	375,424,343.00
011600000000	Secretary to the Local Government Council	-	489,370.00	-	-	67,377,902.00
011601000100	Secretary to the Local Government Council	-	489,370.00	-	-	67,377,902.00
012500000000	ADMIN AND GENERAL SERVICES	-	350,718,691.00	-	-	1,146,856,506.00
012500100100	Office of the Director Admin and General Services	-	350,718,691.00	-	-	1,146,856,506.00
020000000000	Economic	-	541,263,884.00	-	-	2,128,064,676.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	167,128,030.00	-	-	246,041,589.00
021500100100	Agriculture and Natural Resurcess	-	157,453,030.00	-	-	186,519,589.00
021500200100	Forestry Section	-	5,505,000.00	-	-	2,000,000.00
021500300100	Livestock Section (Veterinary)	-	4,170,000.00	-	-	57,522,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	231,669,463.00	-	-	276,833,894.00
022001000100	Finance and Supply	-	231,669,463.00	-	-	276,833,894.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	117,180,093.00	-	-	1,575,559,702.00
023400100100	Works, Transport, Housening, Lands and Survey.	-	117,180,093.00	-	-	1,575,559,702.00
023800000000	DEPA RTMENT OF PLANNING RESEA RCH AND STA TISTICS	-	25,286,298.00	-	-	29,629,491.00
023800100100	Budget, Planning, Reserch and Statices	-	25,286,298.00	-	-	29,629,491.00
050000000000	Social	-	702,519,108.00	-	-	1,868,368,667.00
051700000000	LOCAL EDUCATION AUTHORITY	-	80,500,000.00	-	-	624,000,000.00
051700400100	Other Education	-	80,500,000.00	-	-	624,000,000.00
052100000000	PRIMARY HEALTH CARE	-	512,823,968.00	-	-	492,942,960.00
052100100100	Primary Health Care	-	512,823,968.00	-	-	492,942,960.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	109,195,140.00	-	-	751,425,707.00
055100100100	Social Developmant, Information, Education, Youths and Culture	-	109,195,140.00	-	-	751,425,707.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	1,225,113,921.00	-	-	1,330,551,081.00
010000000000	Administrative	-	323,709,344.00	-	-	500,090,413.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	77,103,117.00	-	-	226,868,412.00
011100100100	Chairman	-	71,095,320.00	-	-	216,888,889.00
011100200100	Vice-Chairman	-	526,530.00	-	-	853,329.00
011105000100	Adviser/Assistant to Chairman	-	2,862,667.00	-	-	4,859,549.00
011106000100	Supervisor	-	2,618,600.00	-	-	4,266,645.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	91,147,098.00	-	-	105,424,343.00
011200100100	Legislative Council	-	91,147,098.00	-	-	105,424,343.00
011600000000	Secretary to the Local Government Council	-	489,370.00	-	-	67,377,902.00
011601000100	Secretary to the Local Government Council	-	489,370.00	-	-	67,377,902.00
012500000000	ADMIN AND GENERAL SERVICES	-	154,969,759.00	-	-	100,419,756.00
012500100100	Office of the Director Admin and General Services	-	154,969,759.00	-	-	100,419,756.00
020000000000	Economic	-	345,053,869.00	-	-	313,452,001.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	151,344,530.00	-	-	111,337,839.00
021500100100	Agriculture and Natural Resurcess	-	151,344,530.00	-	-	111,337,839.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	133,105,463.00	-	-	132,133,894.00
022001000100	Finance and Supply	-	133,105,463.00	-	-	132,133,894.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	42,063,168.00	-	-	48,461,777.00
023400100100	Works, Transport, Housening, Lands and Survey.	-	42,063,168.00	-	-	48,461,777.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	18,540,708.00	-	-	21,518,491.00
023800100100	Budget, Planning, Reserch and Statices	-	18,540,708.00	-	-	21,518,491.00
050000000000	Social	-	556,350,708.00	-	-	517,008,667.00
052100000000	PRIMARY HEALTH CARE	-	501,949,568.00	-	-	467,049,960.00
052100100100	Primary Health Care	-	501,949,568.00	-	-	467,049,960.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	54,401,140.00	-	-	49,958,707.00
055100100100	Social Developmant, Information, Education, Youths and Culture	-	54,401,140.00	-	-	49,958,707.00

OTHER RE-CURENT EXPENDITURE BY ADMINISTRATIVE

416207 - IHITTE UBOMA Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	318,845,815.00	-	-	1,125,438,675.00
010000000000	Administrative	-	285,342,400.00	-	-	1,022,103,250.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	271,775,750.00	-	-	737,866,500.00
011100100100	Chairman	-	271,775,750.00	-	-	737,866,500.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	6,272,850.00	-	-	270,000,000.00
011200100100	Legislative Council	-	6,272,850.00	-	-	270,000,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	7,293,800.00	-	-	14,236,750.00
012500100100	Office of the Director Admin and General Services	-	7,293,800.00	-	-	14,236,750.00
020000000000	Economic	-	23,435,015.00	-	-	82,975,425.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	4,108,500.00	-	-	45,166,500.00
021500100100	Agriculture and Natural Resurcess	-	4,108,500.00	-	-	45,166,500.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	7,564,000.00	-	-	22,700,000.00
022001000100	Finance and Supply	-	7,564,000.00	-	-	22,700,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	5,016,925.00	-	-	6,997,925.00
023400100100	Works, Transport, Housening, Lands and Survey.	-	5,016,925.00	-	-	6,997,925.00
023800000000	DEPARTMENT OF PLANING RESEARCH AND STATISTICS	-	6,745,590.00	-	-	8,111,000.00
023800100100	Budget, Planning, Reserch and Statices	-	6,745,590.00	-	-	8,111,000.00
050000000000	Social	-	10,068,400.00	-	-	20,360,000.00
052100000000	PRIMARY HEALTH CARE	-	7,274,400.00	-	-	15,893,000.00
052100100100	Primary Health Care	-	7,274,400.00	-	-	15,893,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	2,794,000.00	-	-	4,467,000.00
055100100100	Social Developmant, Information, Education, Youths and Culture	-	2,794,000.00	-	-	4,467,000.00

CAPITAL EXPENDITURE BY ADMINISTATIVE

416207 - IHITTE UBOMA Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	497,330,132.00	-	-	4,094,837,250.00
010000000000	Administrative	-	188,455,132.00	-	-	1,032,200,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	188,455,132.00	-	-	1,032,200,000.00
012500100100	Office of the Director Admin and General Services	-	188,455,132.00	-	-	1,032,200,000.00
020000000000	Economic	-	172,775,000.00	-	-	1,731,637,250.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	11,675,000.00	-	-	89,537,250.00
021500100100	Agriculture and Natural Resurcess	-	2,000,000.00	-	-	30,015,250.00
021500200100	Forestry Section	-	5,505,000.00	-	-	2,000,000.00
021500300100	Livestock Section (Veterinary)	-	4,170,000.00	-	-	57,522,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	91,000,000.00	-	-	122,000,000.00
022001000100	Finance and Supply	-	91,000,000.00	-	-	122,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	70,100,000.00	-	-	1,520,100,000.00
023400100100	Works, Transport, Housening, Lands and Survey.	-	70,100,000.00	-	-	1,520,100,000.00
050000000000	Social	-	136,100,000.00	-	-	1,331,000,000.00
051700000000	LOCAL EDUCATION AUTHORITY	-	80,500,000.00	-	-	624,000,000.00
051700400100	Other Education	-	80,500,000.00	-	-	624,000,000.00
052100000000	PRIMARY HEALTH CARE	-	3,600,000.00	-	-	10,000,000.00
052100100100	Primary Health Care	-	3,600,000.00	-	-	10,000,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	52,000,000.00	-	-	697,000,000.00
055100100100	Social Developmant, Information, Education, Youths and Culture	-	52,000,000.00	-	-	697,000,000.00

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	1,987,289,868.00	-	-	5,414,827,006.00
21	Personnel Cost	-	1,225,113,921.00	-	-	1,330,551,081.00
2101	SALARY	-	635,535,356.00	-	-	786,120,908.00
210101	Salaries and Wages	-	635,535,356.00	-	-	786,120,908.00
21010101	Salary	-	578,251,007.00	-	-	530,904,627.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	57,284,349.00	-	-	255,216,281.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	589,578,565.00	-	-	544,430,173.00
210201	ALLOWANCES	-	589,578,565.00	-	-	544,430,173.00
21020147	Administrative Allowances	-	478,123,329.00	-	-	399,975,797.00
21020149	Consolidated Allowance	-	111,455,236.00	-	-	144,454,376.00
22	Other Recurrent Costs	-	318,845,815.00	-	-	1,125,438,675.00
2202	OVERHEAD COST	-	318,845,815.00	-	-	1,125,438,675.00
220201	Transport & Travelling - General	-	4,969,525.00	-	-	33,769,925.00
22020101	Local Travel & Transport - Training	-	2,778,600.00	-	-	21,600,000.00
22020104	International Travel & Transport - Others	-	2,190,925.00	-	-	12,169,925.00
220202	Utilities General	-	4,995,000.00	-	-	37,750,000.00
22020210	Other Utility Charges	-	4,995,000.00	-	-	37,750,000.00
220204	Maintenance Services - General	-	15,112,300.00	-	-	59,801,500.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	5,679,000.00	-	-	31,730,000.00
22020402	Maintenance of Office Furniture	-	9,433,300.00	-	-	28,071,500.00
220205	Training - General	-	6,668,000.00	-	-	18,624,500.00
22020501	Local Training	-	4,718,750.00	-	-	10,588,500.00
22020503	Manpower Planning and Other Staff Development Expen	-	1,949,250.00	-	-	8,036,000.00
220206	Other Services - General	-	15,731,490.00	-	-	182,362,000.00
22020610	Environmental Services	-	9,050,000.00	-	-	100,520,000.00
22020616	Casual Workers Services	-	4,214,900.00	-	-	16,142,000.00
22020617	Postage and Courier Payments & Services	-	2,466,590.00	-	-	65,700,000.00
220207	Consulting and Professional Services	-	4,328,000.00	-	-	107,518,000.00
22020711	Supervision and Management Fees	-	4,328,000.00	-	-	107,518,000.00
220210	Miscellaneous Expenses - General	-	267,041,500.00	-	-	685,612,750.00
22021080	Special Services & Other Security Expenses	-	2,586,500.00	-	-	44,660,000.00
22021085	Other Miscellaneous Expensices	-	264,455,000.00	-	-	640,952,750.00
23	Capital Expenditure	-	443,330,132.00	-	-	2,958,837,250.00
2301	FIXED ASSETS PURCHASED	-	11,000,000.00	-	-	530,700,000.00
230101	Purchase of Fixed Assets - General	-	11,000,000.00	-	-	530,700,000.00
23010104	Purchase of Motor Cycles	-	-	-	-	20,000,000.00
23010105	Purchase Of Motor Vehicles	-	-	-	-	15,000,000.00
23010108	Purchase Of Buses	-	4,000,000.00	-	-	22,000,000.00
23010112	Purchase Of Office Furniture and Fittings	-	2,000,000.00	-	-	22,000,000.00
23010114	Purchase Of Computer Printers	-	5,000,000.00	-	-	5,000,000.00
23010119	Purchase Of Power Generating Set	-	-	-	-	1,200,000.00
23010122	Purchase Of Health / Medical Equipment	-	-	-	-	20,000,000.00
23010129	Purchase Of Industrial Equipment	-	-	-	-	20,000,000.00
23010144	Purchase of Heavy Plants and Equipment	-	-	-	-	199,000,000.00

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
23010147	Purchase of Office Equipment	-	-	-	-	51,500,000.00	
23010149	Purchase of Electronic Equipment and Fittings	-	-	-	-	137,000,000.00	
23010150	Purchase of Livestocks	-	-	-	-	18,000,000.00	
2302	CONSTRUCTION / PROVISION	-	194,155,132.00	-	-	322,200,000.00	
230201	Construction/ Provision of Fixed Assets - General	-	194,155,132.00	-	-	322,200,000.00	
23020101	Construction/Provision Of Office Buildings	-	65,477,566.00	-	-	192,000,000.00	
23020102	Construction/Provision Of Residential Buildings	-	-	-	-	5,000,000.00	
23020104	Construction/Provision Of Housing	-	128,477,566.00	-	-	125,000,000.00	
23020110	Construction / Provision Of Fire Fighting Stations	-	200,000.00	-	-	200,000.00	
2303	REHABILITATION / REPAIRS	-	222,400,000.00	-	-	2,018,900,000.00	
230301	Rehabilitation/Repairs of Fixed Assets - General	-	222,400,000.00	-	-	2,018,900,000.00	
23030101	Rehabilitation/Repairs Of Residential Buildings	-	91,000,000.00	-	-	692,000,000.00	
23030102	Rehabilitation/Repairs - Electricity	-	-	-	-	33,000,000.00	
23030103	Rehabilitation/Repairs - Housing	-	25,900,000.00	-	-	939,900,000.00	
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	-	-	-	50,000,000.00	
23030106	Rehabilitation/Repairs - Public Schools	-	80,500,000.00	-	-	214,000,000.00	
23030121	Rehabilitation / Repairs Of Office Buildings	-	5,000,000.00	-	-	30,000,000.00	
23030133	Rehabilitation/Repairs of Other facilities	-	20,000,000.00	-	-	60,000,000.00	
2304	PRESERVATION OF THE ENVIRONMENT	-	15,775,000.00	-	-	87,037,250.00	
230401	Preservation of the Environment - General	-	15,775,000.00	-	-	87,037,250.00	
23040101	Tree Planting	-	-	-	-	8,515,250.00	
23040104	Industrial Pollution Prevention & Control	-	2,000,000.00	-	-	8,500,000.00	
23040105	Water and Environmental Pollution Prevention & Control	-	3,600,000.00	-	-	10,000,000.00	
23040107	Forests and Shelterbelts	-	9,675,000.00	-	-	8,000,000.00	
23040108	Parks and Gardens	-	500,000.00	-	-	500,000.00	
23040109	Alternative Energy Development	-	-	-	-	51,522,000.00	

TOTAL EXPENDITURE BY FUNCTION

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	1,987,289,868.00	-	-	5,684,827,006.00
701	GENERAL PUBLIC SERVICES	-	1,966,614,868.00	-	-	5,380,889,756.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	657,300,048.00	-	-	1,294,757,301.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	433,194,585.00	-	-	1,040,623,407.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	224,105,463.00	-	-	254,133,894.00
7013	GENERAL SERVICES	-	764,669,773.00	-	-	3,622,973,860.00
70131	GENERAL PERSONNEL SERVICES	-	82,271,011.00	-	-	83,884,399.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	19,428,958.00	-	-	24,518,491.00
70133	OTHER GENERAL SERVICES	-	662,969,804.00	-	-	3,514,570,970.00
7015	R&D GENERAL PUBLIC SERVICES	-	120,966,922.00	-	-	82,463,910.00
70151	R&D GENERAL PUBLIC SERVICES	-	120,966,922.00	-	-	82,463,910.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	423,678,125.00	-	-	380,694,685.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	423,678,125.00	-	-	380,694,685.00
704	ECONOMIC AFFAIRS	-	15,075,000.00	-	-	91,437,250.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	9,675,000.00	-	-	86,037,250.00
70421	AGRICULTURE	-	9,675,000.00	-	-	86,037,250.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	5,400,000.00	-	-	5,400,000.00
70442	MANUFACTURING	-	5,400,000.00	-	-	5,400,000.00
705	ENVIRONMENTAL PROTECTION	-	2,000,000.00	-	-	3,500,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	3,500,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	3,500,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	-	-	-	199,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	199,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	199,000,000.00
707	HEALTH	-	3,600,000.00	-	-	10,000,000.00
7073	HOSPITAL SERVICES	-	3,600,000.00	-	-	10,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	3,600,000.00	-	-	10,000,000.00

PERSONAL EXPENDITURE BY FUNCTION

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	1,225,113,921.00	-	-	1,330,551,081.00
701	GENERAL PUBLIC SERVICES	-	1,225,113,921.00	-	-	1,330,551,081.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	301,845,048.00	-	-	531,804,551.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	168,739,585.00	-	-	399,670,657.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	133,105,463.00	-	-	132,133,894.00
7013	GENERAL SERVICES	-	389,148,826.00	-	-	346,787,935.00
70131	GENERAL PERSONNEL SERVICES	-	82,271,011.00	-	-	83,884,399.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	18,540,708.00	-	-	21,518,491.00
70133	OTHER GENERAL SERVICES	-	288,337,107.00	-	-	241,385,045.00
7015	R&D GENERAL PUBLIC SERVICES	-	120,966,922.00	-	-	82,463,910.00
70151	R&D GENERAL PUBLIC SERVICES	-	120,966,922.00	-	-	82,463,910.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	413,153,125.00	-	-	369,494,685.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	413,153,125.00	-	-	369,494,685.00

OTHER RE-CORRENT EXPANDITURE BY FUNCTION

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	318,845,815.00	-	-	1,125,438,675.00
701	GENERAL PUBLIC SERVICES	-	318,845,815.00	-	-	1,125,438,675.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	264,455,000.00	-	-	640,952,750.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	264,455,000.00	-	-	640,952,750.00
7013	GENERAL SERVICES	-	53,865,815.00	-	-	483,285,925.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	888,250.00	-	-	3,000,000.00
70133	OTHER GENERAL SERVICES	-	52,977,565.00	-	-	480,285,925.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	525,000.00	-	-	1,200,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	525,000.00	-	-	1,200,000.00

BUDGET CAPITAL EXPENDICTURE BY FUNCTION

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	443,330,132.00	-	-	3,228,837,250.00
701	GENERAL PUBLIC SERVICES	-	422,655,132.00	-	-	2,924,900,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	91,000,000.00	-	-	122,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	91,000,000.00	-	-	122,000,000.00
7013	GENERAL SERVICES	-	321,655,132.00	-	-	2,792,900,000.00
70133	OTHER GENERAL SERVICES	-	321,655,132.00	-	-	2,792,900,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	10,000,000.00	-	-	10,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	10,000,000.00	-	-	10,000,000.00
704	ECONOMIC AFFAIRS	-	15,075,000.00	-	-	91,437,250.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	9,675,000.00	-	-	86,037,250.00
70421	AGRICULTURE	-	9,675,000.00	-	-	86,037,250.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	5,400,000.00	-	-	5,400,000.00
70442	MANUFACTURING	-	5,400,000.00	-	-	5,400,000.00
705	ENVIRONMENTAL PROTECTION	-	2,000,000.00	-	-	3,500,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	3,500,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	3,500,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	-	-	-	199,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	199,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	199,000,000.00
707	HEALTH	-	3,600,000.00	-	-	10,000,000.00
7073	HOSPITAL SERVICES	-	3,600,000.00	-	-	10,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	3,600,000.00	-	-	10,000,000.00

TOTAL EXPENDITURE BY LOCATION

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget		
416	IMO STATE	0.00	2,041,289,868.00	0.00	0.00	6,550,827,006.00	0.00	0.00
4162	Imo North	0.00	2,041,289,868.00	0.00	0.00	6,550,827,006.00	0.00	0.00
416207	IHITE UBOMA	-	2,041,289,868.00	-	-	6,550,827,006.00	-	-
41620701	Amainyi	-	10,000,000.00	-	-	116,000,000.00	-	-
41620703	Umuoma	-	-	-	-	55,000,000.00	-	-
41620704	Abueke	-	-	-	-	70,000,000.00	-	-
41620705	Dimneze	-	-	-	-	4,000,000.00	-	-
41620706	Umuezegwu	-	34,000,000.00	-	-	652,000,000.00	-	-
41620707	Okata	-	-	-	-	90,000,000.00	-	-
41620708	Uzinomi	-	4,900,000.00	-	-	4,900,000.00	-	-
41620709	Umuawuchi	-	-	-	-	30,000,000.00	-	-
41620710	Umuhi	-	1,776,114,868.00	-	-	4,313,427,006.00	-	-
41620711	Amakohia	-	10,000,000.00	-	-	19,000,000.00	-	-
41620713	Ikperejere	-	4,170,000.00	-	-	13,000,000.00	-	-
41620714	Nkwumeato	-	21,500,000.00	-	-	44,500,000.00	-	-
41620715	Amainyinta	-	-	-	-	91,000,000.00	-	-
41620718	Eluama/Abueke	-	10,000,000.00	-	-	10,000,000.00	-	-
41620720	Umunumo	-	-	-	-	195,000,000.00	-	-
41620721	LGA Wide	-	170,605,000.00	-	-	843,000,000.00	-	-

BUDGET PERSONAL EXPENTITURE BY LOCATION

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
416	IMO STATE	0.00	1,225,113,921.00	0.00	0.00	1,330,551,081.00	0.00	0.00	0.00
4162	Imo North	0.00	1,225,113,921.00	0.00	0.00	1,330,551,081.00	0.00	0.00	0.00
416207	IHITE UBOMA	0.00	1,225,113,921.00	0.00	0.00	1,330,551,081.00	0.00	0.00	0.00
41620710	Umuhi	-	1,225,113,921.00	-	-	1,330,551,081.00	-	-	-

BUDGET CAPITAL EXPENDITURE BY LOCATION

416207 - IHITTE UBOMA Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
416	IMO STATE	0.00	497,330,132.00	0.00	0.00	4,094,837,250.00	0.00	0.00	0.00
4162	Imo North	0.00	497,330,132.00	0.00	0.00	4,094,837,250.00	0.00	0.00	0.00
416207	IHITTE UBOMA	-	497,330,132.00	-	-	4,094,837,250.00	-	-	-
41620701	Amainyi	-	10,000,000.00	-	-	116,000,000.00	-	-	-
41620703	Umuoma	-	-	-	-	55,000,000.00	-	-	-
41620704	Abueke	-	-	-	-	70,000,000.00	-	-	-
41620705	Dimneze	-	-	-	-	4,000,000.00	-	-	-
41620706	Umuezegwu	-	34,000,000.00	-	-	652,000,000.00	-	-	-
41620707	Okata	-	-	-	-	90,000,000.00	-	-	-
41620708	Uzinomi	-	4,900,000.00	-	-	4,900,000.00	-	-	-
41620709	Umuawuchi	-	-	-	-	30,000,000.00	-	-	-
41620710	Umuihi	-	232,155,132.00	-	-	1,857,437,250.00	-	-	-
41620711	Amakohia	-	10,000,000.00	-	-	19,000,000.00	-	-	-
41620713	Ikperejere	-	4,170,000.00	-	-	13,000,000.00	-	-	-
41620714	Nkwumeato	-	21,500,000.00	-	-	44,500,000.00	-	-	-
41620715	Amainyinta	-	-	-	-	91,000,000.00	-	-	-
41620718	Eluama/Abueke	-	10,000,000.00	-	-	10,000,000.00	-	-	-
41620720	Umunumo	-	-	-	-	195,000,000.00	-	-	-
41620721	LGA Wide	-	170,605,000.00	-	-	843,000,000.00	-	-	-

OTHER RECURRENT EXPANDITURE BY LOCATION

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
416	IMO STATE	0.00	318,845,815.00	0.00	0.00	1,125,438,675.00	0.00	0.00	0.00
4162	Imo North	0.00	318,845,815.00	0.00	0.00	1,125,438,675.00	0.00	0.00	0.00
416207	IHITE UBOMA	-	318,845,815.00	-	-	1,125,438,675.00	-	-	-
41620710	Umuihi	-	318,845,815.00	-	-	1,125,438,675.00	-	-	-

IHITTE UBOMA LGA, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECTS

416207 - IHITE UBOMA Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to September	2023 Approved Budget
Total Capital Expenditure						497,430,132.00	-	4,094,837,256.00
Building of modern clinic centre at Umuesuwachi Autonomous Community	0	012500100100- Office of the Director Admin and General Services	23020104- Construction/Provision Of Housing	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	60,000,000.00
Completion of the community modern town hall at Umuesochi Abueke	0	012500100100- Office of the Director Admin and General Services	23020104- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620704- Abueke	-	-	25,000,000.00
Rehabilitation of Cox wall at Umuesuwachi Autonomous Community	0	012500100100- Office of the Director Admin and General Services	23020104- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620706- Umuesuwachi	-	-	10,000,000.00
Rehabilitation of Cox wall at Umuesuwachi Autonomous Community	0	012500100100- Office of the Director Admin and General Services	23020104- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	500,000.00	-	950,000.00
Building of New Model Toilets for the workers at the council's headquarters Isinweke	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	8,000,000.00	-	30,000,000.00
Building of Benuekwa/Campbell at the council's headquarters Isinweke	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	30,000,000.00
Renovation and maintenance of fish pond at the back of Ex. Chairman's lodge	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	30,000,000.00
Renovation of social welfare office block	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	2,000,000.00	-	30,000,000.00
Provision of revenue box, treasurer official vehicle, audit official vehicle and health	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	49,000,000.00
Re-construction of carpenter's lodge at council's headquarters Isinweke	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	10,000,000.00
Renovation/extension winging and tiling of 3 rooms of Agric dept. Office block	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	2,000,000.00
Provision of Ambulance base services for the health department	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	2,000,000.00
Provision of good offices and toilet facilities for the health department	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	10,000,000.00
Provision of official vehicles for Executive Chairman, Deputy Chairman, Leaders of	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	4,000,000.00	-	20,000,000.00
Rebuild of council's buildings and perimeter fence of the	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	45,477,566.00	-	2,000,000.00
Rural positions of senior Agric Staff to the 10 NEC Political parties for enhancements	0	012500100100- Office of the Director Admin and General Services	23040104- Industrial Pollution Prevention & Control	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	5,000,000.00
Building of new office block, and repositioning of information office block	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Office Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	50,000,000.00
Renovation of multi-purpose hall at Council's headquarters Isinweke	0	012500100100- Office of the Director Admin and General Services	23020100- Rehabilitation/Repairs Of Residential Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	20,000,000.00
Re-construction of Chairman lodge at Council's headquarters Isinweke	0	012500100100- Office of the Director Admin and General Services	23020100- Rehabilitation/Repairs Of Residential Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	30,000,000.00
Provision of new furniture for Chairman's office and Councilors offices (Chairs)	0	012500100100- Office of the Director Admin and General Services	23010114- Purchase Of Office Furniture and Fittings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	10,000,000.00
Provision of Generator set (Summers and Deep Freezer) (LPG for Health Dept.	0	012500100100- Office of the Director Admin and General Services	23010119- Purchase Of Power Generating Set	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	1,500,000.00
Renovation / furnishing of secretary's office	0	012500100100- Office of the Director Admin and General Services	23020100- Construction/Provision Of Residential Buildings	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	5,000,000.00
Provision of official vehicles for the secretary	0	012500100100- Office of the Director Admin and General Services	23010109- Purchase Of Motor Vehicles	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	15,000,000.00
Provision of two desk -top computer printing machine and Accessories for spec	0	012500100100- Office of the Director Admin and General Services	23010147- Purchase Of Computer Equipment	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	51,500,000.00
Building of Toilet at United School (Umumono) in Awachumun Ward	0	012500100100- Office of the Director Admin and General Services	23020104- Construction/Provision Of Housing	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	15,000,000.00
Renovation of staff quarters at headquarters Isinweke	0	012500100100- Office of the Director Admin and General Services	23020104- Construction/Provision Of Housing	70133- OTHER GENERAL SERVICES	41620710- Umualu	58,477,566.00	-	40,000,000.00
Cultivation of cassava at Council's headquarters Isinweke by Agric department staff	0	012500100100- Agriculture and Natural Resources	23040100- Tree Planting	70421- AGRICULTURE	41620710- Umualu	-	-	6,410,000.00
Planting of 500 trees on palm seedlings at L.G.A. headquarters Isinweke	0	012500100100- Agriculture and Natural Resources	23040101- Tree Planting	70421- AGRICULTURE	41620710- Umualu	-	-	2,000,000.00
Furnishing of council environment at council headquarters Isinweke	0	012500100100- Agriculture and Natural Resources	209661- ENVIRONMENTAL PROTECTION N.E.C.	70421- ENVIRONMENTAL PROTECTION N.E.C.	41620710- Umualu	2,000,000.00	-	2,000,000.00
Clearing and fargation of poultry house and it's surroundings at Umualu	0	012500100100- Agriculture and Natural Resources	23040104- Industrial Pollution Prevention & Control	70421- ENVIRONMENTAL PROTECTION N.E.C.	41620710- Umualu	-	-	1,500,000.00
Production of 3,000 Exporting broodstock catfishes in the fish pond at the	0	012500100100- Forestry Section	23010150- Purchase Of Livestock	70421- AGRICULTURE	41620710- Umualu	-	-	40,000,000.00
Control at Umuesochi Umuala and Amara, Umuala Amakocha Community	0	012500100100- Forestry Section	23040107- Forests and Shelterbelts	70421- AGRICULTURE	41620721- LGA Wide	5,505,000.00	-	2,000,000.00
Production of 4,000 chickens in the L.G.A. by Agric Staff at Umualu	0	012500100100- Livestock Section (Veterinary)	23040109- Alternative Energy Development	70421- AGRICULTURE	41620710- Umualu	-	-	51,522,000.00
Building of new poultry farm at Isinweke Autonomous Community	0	012500100100- Livestock Section (Veterinary)	23040107- Forests and Shelterbelts	70421- AGRICULTURE	41620710- Umualu	4,170,000.00	-	5,000,000.00
Completion of Agro-Value Market Shopping Plaza in Nwameta Autonomous Comm	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620714- Nwameta	9,000,000.00	-	9,000,000.00
Building of Shopping Plaza in Nwameta Autonomous Community	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620714- Nwameta	10,000,000.00	-	10,000,000.00
Building of Ultra-modern market at Ekeocha Market in Ewuama Abueke Autonomous	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620718- Ewuama/Abueke	10,000,000.00	-	10,000,000.00
Building of ultra-modern market at One Umualu in Umualu Autonomous Community	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620710- Umualu	10,000,000.00	-	10,000,000.00
Construction of Abueke Plaza at Isinweke Autonomous Community	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620710- Umualu	10,000,000.00	-	10,000,000.00
Completion of Timber and Allied products markets at Isinweke	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620711- Amakocha	10,000,000.00	-	10,000,000.00
Reconstruction of Isinweke market area	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620710- Umualu	10,000,000.00	-	10,000,000.00
Reconstruction of the Baka market at Amara Ward	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620701- Amara	10,000,000.00	-	10,000,000.00
Reconstruction of modern market at the Ekeocha market square in Abueke	0	012500100100- Finance and Supply	23020100- Rehabilitation/Repairs Of Residential Buildings	70112- FINANCIAL AND FISCAL AFFAIRS	41620714- Nwameta	15,000,000.00	-	15,000,000.00
Reconstruction of modern market at the Ekeocha market square in Abueke	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620708- Umualu	4,900,000.00	-	4,900,000.00
Purchase of palm oil processing machine at Obueke-Nwameta	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620714- Nwameta	500,000.00	-	500,000.00
Purchase and installation of 300 KVA Transformer at Obueke-Nwameta	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620707- Okata	-	-	45,000,000.00
Emergence of transformer at Isinweke autonomous community	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620713- Isinweke	7,000,000.00	-	7,000,000.00
Purchase and installation of 300 KVA Transformer at Obueke-Nwameta	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620710- Umualu	-	-	45,000,000.00
Purchase and installation of solar light at Umualu	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620710- Umualu	-	-	25,000,000.00
Emergence of transformer at Local Government Council headquarters Isinweke	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620710- Umualu	-	-	45,000,000.00
Purchase and installation of 300KVA transformer at Umuesochi Umuala Abueke	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620704- Abueke	-	-	45,000,000.00
Installation of solar light at every part of Umuesuwachi Community	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620706- Umuesuwachi	-	-	25,000,000.00
Provision of solar light in all health centres in Ihite-Uboma L.G.	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620721- LGA Wide	-	-	60,000,000.00
Repair of undamaged Transformer at Nwameta and Energenizing	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620714- Nwameta	-	-	8,000,000.00
Purchase and installation of solar light at Umuala Autonomous Community	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620703- Umuala	-	-	25,000,000.00
Purchase and installation of solar light at Amara Autonomous Community	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620715- Amara	-	-	25,000,000.00
Purchase and installation of solar light at Umuesochi Lwaa Autonomous Commu	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620707- Okata	-	-	25,000,000.00
Emergence of Umuesuwachi Transformer	0	012500100100- Works, Transport, Housing, Lands and Survey	23010144- Purchase of Heavy Plants and Equipment	70661- HOUSING AND COMMUNITY AMENITIES N.E.C.	41620706- Umuesuwachi	-	-	7,000,000.00
Construction of Acha Bridge along Umualu/Umualu road in Dimmeze ward	0	012500100100- Works, Transport, Housing, Lands and Survey	23020104- Construction/Provision Of Housing	70161- GENERAL PUBLIC SERVICES N.E.C.	41620701- Amara	10,000,000.00	-	10,000,000.00
Construction/repainting of Abueke road to the Umuesuwachi Umualu road	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Construction/Provision Of Road Assets - General	23020100- Construction/Provision Of Road Assets - General	41620706- Umuesuwachi	34,000,000.00	-	580,000,000.00
Creation of new access road from Igboke Umualu to Umuesuwachi road	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Construction/Provision Of Road Assets - General	23020100- Construction/Provision Of Road Assets - General	41620715- Amara	-	-	40,000,000.00
Grading and maintenance of Ihite/Uboma L.G.A. Roads	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs Of Road Assets - General	23020100- Rehabilitation/Repairs Of Road Assets - General	41620721- LGA Wide	20,000,000.00	-	100,000,000.00
Reconstruction of stadium/Amakocha road (Km) at Umualu Ward	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Construction/Provision Of Road Assets - General	23020100- Construction/Provision Of Road Assets - General	41620701- Amara	-	-	30,000,000.00
Construction of five culverts in Isinweke ward	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Construction/Provision Of Road Assets - General	23020100- Construction/Provision Of Road Assets - General	41620721- LGA Wide	-	-	10,000,000.00
Building / construction of two side drainage from Ugoe David Umuekocha to H8	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Construction/Provision Of Road Assets - General	23020100- Construction/Provision Of Road Assets - General	41620703- Umuala	-	-	30,000,000.00
Installation of fire service equipment at the local government headquarters Isinweke	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Construction/Provision Of Road Assets - General	23020100- Construction/Provision Of Road Assets - General	41620720- Umualu	200,000.00	-	200,000.00
Provision of solar borehole at Dimmeze and Umumono Autonomous Community	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	150,000,000.00
Provision of borehole at United Sch. Umumono and community primary sch. Umua	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620709- Umuesochi	-	-	30,000,000.00
Rehabilitation of borehole at Akra Umualu	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620710- Umualu	-	-	10,000,000.00
Conversion of Ordinary borehole to Solar borehole at Umumono Amakocha	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620711- Amakocha	-	-	9,000,000.00
Rehabilitation of borehole at Umuesochi Lwaa Autonomous community in Okata Wa	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620707- Okata	-	-	20,000,000.00
16-hour workshop for repair of vehicles, tractors and council generator set	0	012500100100- Works, Transport, Housing, Lands and Survey	23020100- Rehabilitation/Repairs - Housing	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	500,000.00	-	500,000.00
Renovation of school buildings in 22 Communities in Ihite-Uboma L.G.A.	0	012500100100- Other Education	23020100- Rehabilitation/Repairs - Public Schools	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	80,500,000.00	-	200,000,000.00
Financing of Community Primary School Umuesuwachi	0	012500100100- Other Education	23020100- Rehabilitation/Repairs - Public Schools	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	10,000,000.00
Completion of school fence of Community School Dimmeze	0	012500100100- Other Education	23020100- Rehabilitation/Repairs - Public Schools	70133- OTHER GENERAL SERVICES	41620706- Dimmeze	-	-	4,000,000.00
Building of health office block	0	012500100100- Other Education	23020100- Rehabilitation/Repairs Of Road Assets - General	70133- OTHER GENERAL SERVICES	41620701- Amara	-	-	30,000,000.00
Building of Umuekocha - Lwaa Community Health Centre	0	012500100100- Other Education	23020100- Rehabilitation/Repairs Of Road Assets - General	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	50,000,000.00
Renovation of Amara/Dimmeze health centre	0	012500100100- Other Education	23020100- Rehabilitation/Repairs Of Road Assets - General	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	30,000,000.00
Financing of all the health centres in Ihite-Uboma L.G.A.	0	012500100100- Other Education	23020100- Rehabilitation/Repairs Of Road Assets - General	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	100,000,000.00
Building of new health centre at the Umuesuwachi	0	012500100100- Other Education	23020100- Rehabilitation/Repairs Of Road Assets - General	70133- OTHER GENERAL SERVICES	41620706- Umuesuwachi	-	-	30,000,000.00
Building of new Health Centre at Umuesochi Amakocha	0	012500100100- Other Education	23020100- Rehabilitation/Repairs/Hospitals/Health Centres	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	30,000,000.00
Building of Amara Autonomous Community Health Centre Amara	0	012500100100- Other Education	23020100- Rehabilitation/Repairs/Hospitals/Health Centres	70133- OTHER GENERAL SERVICES	41620701- Amara	-	-	30,000,000.00
Building of Ihite/Uboma Autonomous Community Health Centre	0	012500100100- Other Education	23020100- Rehabilitation/Repairs/Hospitals/Health Centres	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	20,000,000.00
Furnishing and equipping of Umuesochi health centre	0	012500100100- Other Education	23020100- Purchase Of Industrial Equipment	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	20,000,000.00
Provision of day and night security in all health centres in Ihite-Uboma L.G.	0	012500100100- Other Education	23010122- Purchase Of Health Medical Equipment	70133- OTHER GENERAL SERVICES	41620721- LGA Wide	-	-	50,000,000.00
Renovation of Abueke health centre	0	012500100100- Other Education	23020100- Rehabilitation/Repairs Of Residential Buildings					